

## Shelter Statistics

Jan 2018 - Dec 2018

### Exciting News!

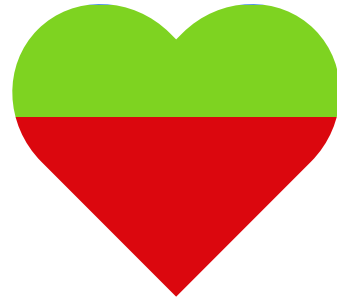
#### New Friends & Family

At Valley Animal Haven, we believe that connecting with others to learn and improve the quality of life for our animals is essential. 2018, was the year of New Shelter Friends & Family!

We have also made significant facility upgrades to increase disease prevention throughout our facility.



### Animals.. By the Numbers



■ Dogs (61.11%) ■ Cats (38.32%) ■ Exotic (0.57%)

#### Adoption Statistics 2018

In 2018, Valley Animal Haven adopted out a total of:

- 429 Dogs
- 269 Cats
- 3 Exotic (Rabbits, Turtles, etc.)

All 372 animals were saved from euthanasia at municipal animal control agencies.



### Budget Breakdown

Animal Care Expenses - \$ 123,812.85

- Food
- Vaccinations
- Veterinary Costs (Medication & Care)
- Kennel Supplies
- Spay & Neuter
- Transportation

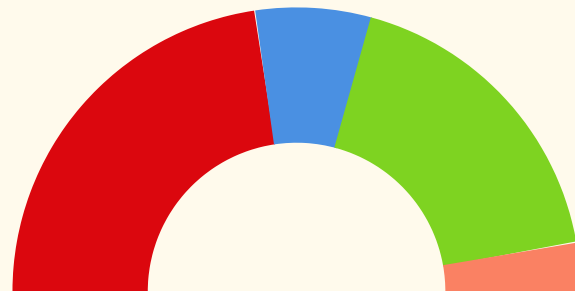
Facility Management - \$ 36,054.87

- Vehicle Maintenance
- Cleaning Supplies
- Utilities
- Building Maintenance

Administrative Costs - \$ 99,138.71

- Office Equipment & Supplies
- Banking
- Postage
- Payroll

Fundraising Costs - \$ 15,824.52



■ Animal Care Expenses (45.05%) ■ Facility Management (13.12%)  
 ■ Administrative Costs (36.07%) ■ Fundraising Costs (5.76%)